

**INTEGRATED TRANSPORT BLOCK ALLOCATION –
SCHEME PROGRAMME 2012-13**

TABLE A

Expenditure on Local Safety Schemes and the Speed Limit Review in 2012-13

Location/Project	Details	Estimated LTP Contribution £000
A429 Route Study	Implementation of safety measures along the A429	100
A30 Route Study	Implementation of safety measures along the A30	100
A350 Chippenham dual carriageway	Closure of central reserve crossovers, and prohibition of U turns	40
Substantive Local Safety Scheme	Design of engineering measures at sites that require substantive intervention measures	30
Small scale Local Safety Schemes	Implementation of signing, lining and minor engineering measures at collision cluster sites	100
Speed Limit Review – Group 1	Implementation of speed limit modifications on A and B roads across the county	375
Speed Limit Review – C and Unclassified Roads	Review of speed limits on identified routes on C and Unclassified roads across the county	36
Speed Limit Review – 20 mph Experimental Schemes	Implementation of speed limit modifications on the 20 mph Speed Limit Trial sites across the county	10
TOTAL		791

TABLE B

Expenditure on School Travel Plan improvements in 2012-13

Location/Project	Details	Estimated LTP Contribution £000
Longleaze Primary School, Wootton Bassett	Provision of informal crossing on Noremarsh Road	3
The Minster C of E Primary School, Warminster	Provision of crossing improvements, signing and lining and safe pedestrian access through public car park	10
Devizes School	Provision of Puffin crossing on Nursteed Road	54
Holt Primary School	Surface treatment at The Gravel	6
Charter Primary School, Chippenham	Provision of signage and traffic management on Wood Lane	20
Dauntseys Aided Primary School, West Lavington	School warning signs	1
Pewsey Primary School	Wilcot Road - phasing of traffic lights to assist pedestrian crossing	1
Baydon St Nicholas Church of England School	Traffic management in the vicinity of the school	14
Stanton St Quinton Primary School	Traffic management and pedestrian improvements on the C72	5
Woodborough Primary School	Feasibility work for traffic calming and pedestrian improvements	3
St Paul's, Chippenham	Feasibility work for crossing provision on Malmesbury Road	3
Staverton School	Feasibility work for crossing provision on Hammond Way	3
Harnham School	Feasibility work for shared use path on Harnham Road	3
Ashton Keynes School	Feasibility work for pedestrian improvements on Gosditch	3
Sherston School	Feasibility work for pedestrian improvements on Knockdown Road	3
Oare school	Feasibility work for pedestrian improvements on Cold Blow	3
St Peter's Primary School	Grant for cycle storage	1
The Mead, Hilperton	Grant for scooter storage	2
St. Georges Catholic Primary School, Warminster	Grant for pedestrian access into school site, complementing recent on-highway pedestrian improvements	4

Location/Project	Details	Estimated LTP Contribution £000
Dilton Marsh Primary School	Grant for cycle storage	4
Preshute School	Grant for improved site access for parents (including those with pushchairs)	4
TOTAL		150

TABLE C

Expenditure on projects that promote the economy and support growth

Location/Project	Details	Estimated LTP Contribution £000
Chippenham Transport Strategy	Funding to support the investigation and development of transport projects necessary to support planned growth in Chippenham	50
Trowbridge Transport Strategy	Funding to support the investigation and development of transport projects necessary to support planned growth in Trowbridge	50
Devizes Transport Strategy	Funding to support the investigation and development of transport projects necessary to support planned growth in Devizes	50
Other Transport Strategy and Growth Options	Funding to support the investigation and development of transport projects necessary to support planned growth in other settlements within Wiltshire	50
A350 Corridor Transport Strategy	Funding to support the investigation and development of transport projects necessary to support planned growth and economic development along the A350 corridor	50
TOTAL		250

TABLE D**Expenditure on projects that promote accessibility and safety, and improve the environment**

Location	Details	Estimated LTP Contribution £000
Discretionary Highways Budget	Funding to be distributed amongst the Area Boards to deliver small scale highway improvements	250
Substantive CATG Schemes	Funding to be used to implement a number of larger scale priority CATG transport schemes that exceed the Area Board's discretionary highways budget	250
Local Sustainable Transport Fund Bid	Wiltshire Council's contribution to the LSTF bid for improving the rail offering across the county	100
Bradford on Avon Town Centre	Detailed design of elements of the Historic Core Zone project in the town centre	50
Development of Cycle Networks	Implementation of cycleways and other cycling facilities on the town cycle networks in the county	75
Cycle Parking	Provision of cycle parking facilities in the county	10
Sustrans Officer	Continuation of the funding of a Sustrans cycling officer for Wiltshire	22
Public Transport Information	Contribution to South West Traveline	50
Air Quality Action Plans	The development of air quality action plans to address Air Quality Management Zones designated within Wiltshire	30
TOTAL		837

TABLE E**Expenditure on Traffic Management across the county**

Location/Project	Details	Estimated LTP Contribution £000
Traffic Management	Implementation of ad hoc traffic management measures across the county	450
Freight Strategy	Development of the county's Freight Strategy	30
Gateway programme	The refurbishment and improvement of gateway features in the county	20
Stop Line programme	The refurbishment of STOP line markings in the county	30
Residents' Parking Schemes	The development and implementation of Residents Parking Schemes in the county	50
Off-street Disabled Parking Bays	The provision of disabled bays in the Council's off-road public car parks	10
Monitoring	Monitoring of transport trends and outcomes	50
TOTAL		640